

LINCOLN ELEMENTARY SCHOOL – DASHBOARD 2016-2017

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/ SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding.</i>	<i>Gain and retain a higher percentage of available students in the community.</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	Maintain the overall building related Parent Satisfaction average mean at 4.23 or higher <i>Results:</i>	Raise median SGP in 5th grade math from 33 to 50. <i>Results:</i> The school will have 80% of students meet the moderately ambitious goal of 66 SGP in math <i>Results:</i>	Maintain the average of the overall building related staff satisfaction scores on the staff survey at 4.24 or higher. <i>Results:</i>	Maintain a surplus budget of \$1,000 <i>Results:</i>	Maintain or increase enrollment from 3rd friday count of 343. <i>Results:</i>	Decrease employee accidents from 4 to 3 <i>Results:</i> Decrease student accidents from 14 to 12 <i>Results:</i>